

Lawrence County School District
ESA Budget
2026-2027

BUDGET UNIT	Account Title	Budget
1281212202703100	61110 PHY HEALTH/SAFETY COUN CERT SALARY	51,667.08
1281229702601200	61110 ESA-INST FACILITATOR LIT CERT SALARY	33,333.60
1281222202600300	61110 ADDITIONAL TEACHERS LIB CERT SALARY	30,555.80
1281117002701200	61110 EARLY INTERVENTION SUMMER CERT SALARY	15,000.00
1281151102601200	61110 EARLY INTERVENTIONS ELEM CERT SALARY	15,000.00
1281156002601200	61110 ESA DYSLEXIA/READING CERT SALARY	13,210.00
1281151102701200	61110 EARLY INTERVENTIONS HS CERT SALARY	9,000.00
2281213402703100	61120 PHYS HEALTH/SAFETY NURSE CLS SALARY	25,000.00
2281223002700100	61120 ACADEMIC SUPPORTS/INTERV CLS SALARY	25,000.00
2281213402603100	61120 PHYS HEALTH/SAFETY NURSE CLS SALARY	13,100.00
2281212202703100	62210 PHY HEALTH/SAFETY COUNS CERT SOC SEC	3,203.36
2281229702601200	62210 ESA-INST FACILITATOR LIT CERT SOC SEC	2,066.68
2281222202600300	62210 ADDITIONAL TEACHERS LIB CERT SOC SEC	1,894.46
2281117002701200	62210 EARLY INTERVENTION SUMMER CERT SOC SEC	930.00
2281151102601200	62210 EARLY INTERVENTIONS CERT SOC SEC	930.00
2281156002601200	62210 ESA DYSLEXIA/READING CERT SOC SEC	819.02
2281151102701200	62210 EARLY INTERVENTIONS CERT SOC SEC	558.00
2281213402703100	62220 PHYS HEALTH/SAFETY NURSE CLS SOC SEC	1,550.00
2281223002700100	62220 ACADEMIC SUPPORTS/INTERV CLS SOC SEC	1,550.00
2281213402603100	62220 PHYS HEALTH/SAFETY NURSE CLS SOC SEC	812.20
2281212202703100	62260 PHY HEALTH/SAFETY COUNS CERT MEDICARE	749.17
2281229702601200	62260 ESA-INST FACILITATOR LIT CERT MEDICARE	483.34
2281222202600300	62260 ADDITIONAL TEACHERS LIB CERT MEDICARE	443.06
2281117002701200	62260 EARLY INTERVENTION SUMMER CERT MEDICARE	217.50
2281151102601200	62260 EARLY INTERVENTIONS CERT MEDICARE	217.50
2281156002601200	62260 ESA DYSLEXIA/READING CERT MEDICARE	191.55
2281151102701200	62260 EARLY INTERVENTIONS CERT MEDICARE	130.50
2281213402703100	62270 PHYS HEALTH/SAFETY NURSE CLS MEDICARE	362.50
2281223002700100	62270 ACADEMIC SUPPORTS/INTERV CLS MEDICARE	362.50
2281213402603100	62270 PHYS HEALTH/SAFETY NURSE CLS MEDICARE	189.95
2281212202703100	62310 PHY HEALTH/SAFETY COUNS CERT TCH RET-CONT	7,750.06
2281229702601200	62310 ESA-INST FACILITATOR LIT CERT TCH RET-CONT	5,000.04
2281222202600300	62310 ADDITIONAL TEACHERS LIB CERT TCH RET-CONT	4,583.37
2281117002701200	62310 EARLY INTERVENTION SUMMER CERT TCH RET-CONT	2,250.00
2281151102601200	62310 EARLY INTERVENTIONS CERT TCH RET-CONT	2,250.00
2281156002601200	62310 ESA DYSLEXIA/READING CERT TCH RET-CONT	1,981.50
2281151102701200	62310 EARLY INTERVENTIONS CERT TCH RET-CONT	1,350.00
2281213402703100	62320 PHYS HEALTH/SAFETY NURSE CLS TCH RET - CONT	3,750.00
2281223002700100	62320 ACADEMIC SUPPORTS/INTERV CLS TCH RET - CONT	3,750.00

BUDGET UNIT	Account	Title	Budget
2281213402603100	62320	PHYS HEALTH/SAFETY NURSE CLS TCH RET - CONT	1,965.00
2281222202600300	62711	ADDITIONAL TEACHERS LIB CRT PREMIUM ASSISTNCE EBD	160.00
2281156002601200	62711	ESA DYSLEXIA/READING CRT PREMIUM ASSISTNCE EBD	89.94
2281229702601200	62711	ESA-INST FACILITATOR LIT CRT PREMIUM ASSISTNCE EBD	48.67
2281213402703100	62721	PHYS HEALTH/SAFETY NURSE CLS PREMIUM ASSISTNCE EBD	96.12
2281213402603100	62721	PHYS HEALTH/SAFETY NURSE CLS PREMIUM ASSISTNCE EBD	10.00
2281223002700100	62721	ACADEMIC SUPPORTS/INTERV CLS PREMIUM ASSISTNCE EBD	3.38
2281266100003100	63480	ESA SECURITY RESOURCE OFF SECURITY	65,285.60
2281221002701200	66100	ESA IMPROVMENT OF INST GEN SUPPLIES	15,000.00
2281221002601200	66100	ESA IMP OF INST GEN SUPPLIES	14,996.62
			378,848.07